

EL PASO COUNTY ARRA FUNDING AND PROJECTS

- ❖ **Based on the latest information available to the Governor's Office.** This report is not comprehensive because new Recovery Act awards are announced frequently. This does not include funds - including income tax cuts, increased COBRA benefits, increased funds to cover Medicaid services and others - that cannot be broken down by county. The numbers below represent funds that have been awarded and are expected to be received over the life of the Recovery Act. The funds are distributed to a wide range of groups in the county and do not necessarily touch county government.

COMMUNITY SERVICES / SAFETY NET

\$891,231	Community Services Block grant to El Paso County for poverty reduction and revitalization of low-income communities. El Paso County will sub grant to four nonprofits to implement the CSBG ARRA program; Pikes Peak Community Action Agency, the Salvation Army, Care & Share, and Goodwill Industries.
\$163,795	Grant to El Paso County to hire 14 part-time workers to expedite the processing of applications for food stamps
\$5,633,158.43	An extra 13 percent in food stamp benefits (the Supplemental Nutrition Assistance Program) given to about 52,000 people in El Paso County between April 1, 2009 and Oct. 31, 2009
\$380,000	Grant from the USDA Rural Development Community Facilities program to Courage to Change Ranch for an addiction rehabilitation center.

PUBLIC SAFETY

\$418,560	Grant to the Colorado Springs Police Department to hire two police officers for three years through the U.S. Department of Justice Community Oriented Policing program.
\$621,526	Justice Assistance grant to El Paso County for law enforcement programs.
\$1,957,784	Justice Assistance grant to the City of Colorado Springs for law enforcement programs
\$11,735	Justice Assistance grant to the City of Fountain for law enforcement programs.
\$10,156	Justice Assistance grant to the City of Manitou Springs for law enforcement programs.
\$11,284	Justice Assistance grant to the Town of Monument for law enforcement programs.
\$192,200	High Impact Technology Grant to the City of Colorado Springs to create a new information technology position to bring police technology to the department
\$71,428	Grant to the City of Fountain Police Department's Domestic Violence Awareness Team for services to victims of sexual assault and domestic violence
\$1,234,778	Grant to the El Paso County Sheriff's Department Community Detoxification Center to provide drug and alcohol treatment to county residents
\$824,438	Grant to the District Attorney's Office, 4 th Judicial District Juvenile Diversion Program to retain six staff members and to add a position to this program

\$25,740	Grant to Centro de la Familia through the Violence Against Women Act to reinstate a bilingual victim advocate/therapist position
\$31,050	Victims of Crime Act (VOCA) grant to CASA of the Pikes Peak Region to hire a .50 FTE Case Supervisor for child abuse cases or domestic violence cases
\$675,991	Internet Crimes Against Children (ICAC) grant to the City of Colorado Springs ICAC Task Force to create a new ICAC coordinator position to oversee operations.

TRANSPORTATION

\$35,031,818	Grant to widen Woodman Road and construct a new interchange at Academy Boulevard including construction of sidewalks and a bike path.
\$3,463,203	Grant to replace a structurally deficient bridge in Falcon and improve drainage
\$4,550,000	Grant to Mountain Metropolitan Transit for the purchase of vehicles and development of routes to serve disabled riders
\$6,740,778	Grant to make taxiway improvements at the Colorado Springs Airport

WORKFORCE SERVICES AND UNEMPLOYMENT BENEFITS:

\$3,277,091	Grant through the Workforce Investment Act for job training in El Paso County
\$694,021	Wagner Peyser (WP) & Reemployment Services (RES) funds for El Paso County
\$91,370,901	Unemployment benefits given to 14,704 people (as of June 30, 2010) in El Paso County through the Emergency Unemployment Compensation program, which provides up to 20 weeks of benefits to eligible individuals
\$21,342,675	An extra \$25 per week in unemployment benefits given to 32,496 people in El Paso County (as of June 30, 2010) through the Federal Additional Compensation program
\$11,298,357	An additional 13 weeks of unemployment benefits given to 3,838 people in El Paso County through a new state law (as of June 30, 2010)

ENERGY AND ENVIRONMENT

\$1,937,700	Energy Efficiency Conservation Block grant to El Paso County to improve energy efficiency in buildings across the county.
\$3,666,100	Energy Efficiency Conservation Block grant to City of Colorado Springs to improve energy efficiency in buildings across the city.
\$5,609,544	Estimated amount of federal funds through the Low-Income Weatherization Program to provide free energy efficiency services to low-income residents in El Paso County.

\$3,020,000	Interest-free loan to the City of Manitou Springs for water treatment facility upgrades
\$832,801	Loan forgiveness to the City of Manitou Springs for water treatment facility upgrades
\$1,900,000	Interest-free loan to the City of Manitou Springs for sewer collection rehabilitation
\$2,000,000	Loan forgiveness to the City of Manitou Springs for sewer collection rehabilitation
\$418,000	Interest-free loan to the town of Monument Sanitation District to eliminate individual septic disposal systems
\$2,000,000	Loan forgiveness to the town of Monument Sanitation District to eliminate individual septic disposal systems
\$1,728,593	Loan forgiveness to the Widefield WSD for wastewater facility upgrades
\$647,400	Grant to the Colorado Youth Corps Association to create 12 16-week jobs for young adults and retain 6 2-year jobs to conduct landscape work, forest restoration and beetle-kill and fire mitigation over 271 acres – in El Paso, Gilpin, Jefferson, Park, Jackson, Routt, Eagle and Dolores counties)
\$428,950	Grant to the El Paso County Sheriff Office of Emergency Management to retain four full-time and one half-time positions for two or more years. The project will reduce fuel loans on approximately 145 acres that create bottlenecks or block emergency routes.
\$4,487,000	Grant to the El Paso County Wildland Fire Management for community wildfire protection plan implementation.
\$35,420	Funds to Peak Electrical for repair on the Rourke Ranch House
\$250,000	Grant to Colorado Springs Utilities for installing a wood biomass boiler at a prison in Florence, CO.
\$305,000	New Energy Economic Development grant to the Calhan School District to replace the existing HVAC system with a ground source heat pump system.
\$1,183,711	Colorado State Forest Service grant to the Coalition for the Upper South Platte for community wildfire protection plans and implementation in Douglas, El Paso, Jefferson, Park and Teller counties.
\$117,066	Rebates for 716 people in El Paso County for the purchase of energy-efficient appliances, including dishwashers, refrigerators, furnaces and boilers.

EDUCATION

\$602,733	Grant to Community Partnership for Child Development for Head Start Quality Improvement
\$418,950	Grant to Community Partnership for Child Development for Head Start expansion.
\$159,020	Grant to improve school lunch programs in El Paso County schools

\$10,031,163	Title I funds for services at El Paso County schools with high percentages of low-income students
\$18,731,388	IDEA Part B funds for services to disabled students in El Paso County schools.
\$664,073	IDEA Part B funds for disabled preschool students in El Paso County.
\$40,000	McKinney-Vento Homeless Education Funds to provide services to students who are homeless or at risk of homelessness in El Paso County schools.
\$12,816,162	State Fiscal Stabilization Funds expended as of March 31, 2010, at the University of Colorado – Colorado Springs campus to preserve jobs and programs. A significant amount of additional funds will continue to be spent in coming months.
\$7,945,839	State Fiscal Stabilization Funds expended as of March 31, 2010, at Pikes Peak Community College to preserve jobs and programs. A significant amount of additional funds will be spent in coming months.
\$42,563	Federal Work Study grants to students at Colorado College
\$122,250	Federal Work Study grants to students at Colorado Technical University
\$63,728	Federal Work Study grants to students at Pikes Peak Community College
\$80,053	Federal Work Study grants to students at University of Colorado – Colorado Springs
\$1,400,000	Five research grants to the University of Colorado – Colorado Springs
\$1,031,392	Impact Aid School Construction grant to the Fountain – Fort Carson School District for renovations to school buildings
\$76,340	Research grant to Colorado College
HOUSING	
\$1,440,302	Grant through the U.S. Department of Housing and Urban Development (HUD) Public Housing Capital Fund to the Colorado Springs Housing Authority
\$70,503	Grant through the U.S. Department of Housing and Urban Development (HUD) Public Housing Capital Fund to the City of Fountain Housing Authority
\$1,031,628	Section 8 Housing Assistance Payments to the Whitney Young Manor Apartments
\$24,780	Section 8 Housing Assistance payments to Sunnyrest Housing Corp.
\$262,032	Section 8 Housing Assistance payments to Colorado Springs Catholic Housing
\$174,000	Section 8 Housing Assistance payments to GHB Housing Ltd/Garden Apartments
\$269,334	Section 8 Housing Assistance payments to Four Seasons Apartments

\$85,470	Section 8 Housing Assistance payments to Colorado Springs Housing Authority
\$41,676	Section 8 Housing Assistance payments to the City of Fountain Housing Authority – Fountain Townhomes
\$131,544	Section 8 program funds to Payne Chapel Housing
\$1,043,089	Grant to the City of Colorado Springs for work through the Homeless Prevention and Rapid Rehousing program – providing services to people at risk of homelessness

HEALTHCARE

\$776,173	Grant from the U.S. Department of Health and Human Services to Peak Vista Community Health Center for increased demand for services
\$1,880,475	Grant from the U.S. Department of Health and Human Services to Peak Vista Community Health Center to purchase health information technology, replacement of clinical & office equipment & repair of 2 facilities.
\$1,300,000	Grant from the U.S. Department of Health and Human Services to Peak Vista Community Health Centers through the Health Center Cluster Program for a mobile family care clinic

SMALL BUSINESS SUPPORT

\$37,144,023	Loans to small businesses in El Paso County through the U.S. Small Business Administration
---------------------	--

- RE BOYLE ENTERPRISES - \$17,000
- bynre management, llc - \$74,715
- Dean Gunter Inc. - \$150,000
- Restaurant Equipment Service - \$10,000
- COMPLETE WINDOW CARE LLC - \$5,000
- Vanguard Dermatology and Skin - \$135,050
- DIESEL MAX INC- \$6,750
- Mostafa Naitijja - \$554,850
- D & M Veterinary, LLC DBA Pike - \$1,173,600
- GRAVEN, AUSTIN & DRAKE, INC. - \$125,000
- Rasta Pasta of Colorado Springs - \$79,560
- HANSON SPA AND HOME CENTER, LT - \$25,000
- HANSON SPA AND HOME CENTER, LT - \$58,750
- 144 CONSTRUCTION CORPORATION - \$1,215,000
- TECHNICAL SOLUTIONS, INC. - \$253,800
- Intecon LLC - \$581,000
- "R" ROCK YARD, INC. - \$540,000
- Primrose School of Springs Ran - \$436,050
- FLOYD'S 99 BARBERSHOP - \$211,500
- Quality Concepts Manufacturing - \$66,150
- Scheiner Commercial Group - \$125,000
- CHAMBER CONCEPTS - \$63,000
- Saigon Cafe Inc - \$547,500
- HENDERSON CONSULTING & EAP - \$25,000

- Meineke Car Care Center - \$737,475
- WSi Healthcare Personnel - \$242,000
- Vinters in the Spa LLC - \$115,200
- TRI-LAKES PRINTING - \$1,566,000
- DT'S Investments, LLC \$125,000
- COLORADO ARCHITECTURAL MILLWOR - \$227,600
- MASTER MAINTENANCE MENDERS - \$289,800
- KATHERIC INC - \$9,000
- JPE, INCORPORATED - \$720,000
- WOA I LLC AND WOA II, LLC - \$1,457,100
- Holmestyle Nutrition LLC DBA C - \$153,000
- Travelodge - \$1,409,400
- LANNA THAI INC - \$108,000
- Haas Vision Center - \$270,000
- C E A TECHNOLOGIES - \$720,000
- Phantom III Partners Corporation - \$748,800
- SYNERGY MANUAL PHYSICAL THERAPY - \$175,590
- J&K Enterprises, Inc. - \$211,500
- MASTER BLASTER INC - \$12,500
- HOME HEATING SERVICE, INC. - \$18,500
- JN GLOBAL ENTERPRISES LIMITED - \$11,250
- D & B Precision Products Inc - \$1,228,500
- THE UPS STORE #3835 - \$105,300
- RML Plus 3 Painting, Inc. - \$11,250
- THE RIMROCK GROUP, INC. - \$150,000
- BJ Burns, Inc. - \$22,500
- Combat Training Solutions, Inc. - \$175,000
- NEK ADVANCED SECURITIES GROUP - \$1,196,000
- MIDWEST COLORADO SPRINGS INC - \$12,500
- Silicone Intake Systems Inc. - \$327,000
- Colorado Springs Dermatology - \$1,348,000
- Classic Dental LLC - \$650,000
- Fry Construction Company - \$1,239,000
- Wilcox & Associates, P.C. - \$50,000
- Fredell Enterprises Inc. - \$184,000
- PIZZERIA RUSTICA - \$10,000
- recess Children's Clothing LLC - \$55,000
- Peifer Corey Enterprises, Inc. - \$150,000
- Culver's of Falcon - \$608,000
- Blue Ridge Contractors Inc. - \$128,000
- VANDERGRIFF CONTRACTORS, INC. - \$24,300
- CASCADE HOTELS, INC (OC) - \$1,433,603
- F T SAND & GRAVEL - \$139,500
- Business Furniture Systems - \$984,600
- Martin Harper P.C. - \$127,000
- Mateos Salon and Day Spa Inc. - \$484,000
- Thomas R. Tritsch, DDS LLC - \$50,000
- Optimum Filter Inc. - \$488,000
- PHOTOGRAPHER'S EDGE - \$949,950
- Combat Training Solutions, Inc - \$1,134,000
- J & J CONSTRUCTION INC - \$25,000
- STONE TOPS, LLC - \$318,000
- Colorado Springs Spice, Inc. - \$173,250
- ABC ACUPUNCTURE AND CHIROPRACT - \$11,250
- Paradigm Medical Resources, PC - \$292,500

- Value Place - \$1,928,000
- MCNELLY CONSTRUCTION CO., INC. - \$225,000
- Super 8 - \$434,000
- H & T TAX SERVICE, INC. - \$135,000
- Mesa Ridge Dental Center - \$1,182,000
- Specialty Cleaning Services Inc. - \$25,000
- Angelus Chapel of Colorado Springs - \$1,377,000
- SILVER KING INTERNATIONAL - \$932,130
- Rational Dermatology P.C. - \$570,000
- Trujillo Special Coatings, Inc. - \$243,900

OTHER FEDERAL PROGRAMS:

\$1,675,673	Twelve constructions contracts to DWG & Associates, Inc. in Colorado Springs
\$5,035,283	24 contracts from the Air Force to TDF Construction in Colorado Springs
\$650,345	Six contracts for design and construction observation at three water infrastructure projects - in Monument, Siebert and Kit Carson - to GMS Inc. in Colorado Springs
\$44,614	Two contracts from the U.S. Department of Energy to Energy Management Engineering in Colorado Springs
\$418,660	Contract from the U.S. Department of Interior to Green Electric in Colorado Springs
\$816,077	10 contracts from the Air Force to GTS Construction Inc. in Colorado Springs for work on Schriever AFA
\$1,977,793	Contract from the Department of the Army to Federal Contracting Inc. in Colorado Springs
\$1,149,225	Five contracts from the Department of the Air Force to Contract Management Inc.
\$405,704	Contract from the US Army Corps of Engineers to J&J Maintenance in Fort Carson
\$65,718	Contract from the Department of Agriculture to Hartland Excavation in Colorado Springs for forest service work in the Pike and San Isabel National Forest
\$1,171,823	Contract from the Federal Aviation Administration to JE Hurley Construction in Colorado Springs for airport work
\$27,396,000	Deferred maintenance and equipment upgrades at Peterson Air Force Base
\$8,113,660	Construction of a Child Development Center at Peterson Air Force Base

\$5,923,685	Repair and renovation projects at Peterson Air Force Base
\$26,855,092	Parking lot improvements, construction of a child care center and building repairs at Fort Carson
\$563,326	Highway and bridge construction at Fort Carson
\$18,300,000	Energy Efficiency and Renewable Energy Upgrades for Buildings at the US Air Force Academy – being done by Colorado Springs Utilities